

East Providence School District

2000-2001 Expenditure

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 63,547,173
Total District Enrollment*:	6,503
Total District Per Pupil:	\$ 9,772
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 60,660,235
In-District Enrollment:	6,429
In-District Per Pupil:	\$ 9,435
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 57,961,853
In-District Enrollment:	6,429
Adj. District Per Pupil:	\$ 9,016
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 63,547,173	\$ 12,697,705	\$ 1,518,230	\$ 603,059	\$ 1,724,838	\$ 101,819	\$ 46,901,522
% of Total Expenditures:	100.00%	19.98%	2.39%	0.95%	2.71%	0.16%	73.81%
Program Enrollment:		487.02	126.53	304.00	93.48	2.00	5,793.37
% Involvement:		7.49%	1.95%	4.67%	1.44%	0.03%	89.09%
Instruction							
Expenditures:	\$ 37,174,551	7,221,924	1,396,902	586,936	1,111,208	62,510	26,795,072
% of Total Expenditures:	58.50%	11.36%	2.20%	0.92%	1.75%	0.10%	42.17%
Instructional Support							
Expenditures:	\$ 6,276,527	1,671,609	121,328	16,123	229,544	0	4,237,923
% of Total Expenditures:	9.88%	2.63%	0.19%	0.03%	0.36%	0.00%	6.67%
Operations							
Expenditures:	\$ 10,944,233	836,474	0	0	246,392	0	9,861,367
% of Total Expenditures:	17.22%	1.32%	0.00%	0.00%	0.39%	0.00%	15.52%
Other Commitments							
Expenditures:	\$ 5,585,320	2,811,304	0	0	0	16,908	2,757,107
% of Total Expenditures:	8.79%	4.42%	0.00%	0.00%	0.00%	0.03%	4.34%
Leadership							
Expenditures:	\$ 3,566,542	156,394	0	0	137,695	22,400	3,250,053
% of Total Expenditures:	5.61%	0.25%	0.00%	0.00%	0.22%	0.04%	5.11%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.